

County Committee Locality Budget spend to date for 2011/12

Report of the Locality Development Officer

Please note this recommendation is subject to consideration and determination by the East Devon County Committee before taking effect.

Recommendation:

- (a) that the Committee confirms approval of new spending proposals**
- (b) that the Committee notes the current budget position for 2011/12**

1. Context

In accordance with the agreed operating principles for the County Committee Locality Budget, this report brings forward new spending proposals from Members for consideration and decision and sets out the current budget position as at 8th March 2012

2. New Spending Proposals

Appendix 2 provides a summary of the approved spending to date. Urgent proposals which have been agreed by the Chairman or Vice Chairman and paid since the last report are highlighted.

The following table sets out any spending proposals for approval by the Committee at this meeting.

Organisation	Nature of project	Name of Councillor(s)	Amount of funding
None			

4. County Discretionary Fund

The Cabinet resolved, at a meeting on 8 June 201 that £300,000 be set aside to be shared between the eight Locality (County) Committees and distributed to those Committees in proportion to the number on their electoral rolls, this money to be used by the Locality (County) Committees to benefit the residents of their areas.

The "County Discretionary Fund" allocation for 2011/12 the East Devon County Committee is £52,100 based on an electorate of 104,200. It was determined that the fund should be divided equally to the 11 members @ £4,736.36 each. Formal agreement to spend will need to be made by way of a resolution of this Committee, please see table set out below:-

Organisation	Nature of project	Name of Councillor(s)	Amount funding	
			Requested	Paid
Membury Pre-school	to assist with setting up this facility	Andrew Moulding		300.00
Membury Parish Hall	for purchase of chairs	Andrew Moulding		250.00
Chardstock Allotment Association	for Heritage Apple Orchard	Andrew Moulding		500.00
All Saints Village Hall	for kitchen refurbishment	Andrew Moulding		2,000.00
East Devon District Council	for new hand rail on link footpath between West Street Car Park &	Andrew Moulding		320.00

	Church Street			
Axminster Alternative Job Club	to purchase a laptop to assist job club process applications	Andrew Moulding		430.00
Membury Parish Council	for purchase of playing field equipment	Andrew Moulding		1,563.00
DCC Highways	for temp school crossing at Stoney Lane	Andrew Moulding	1,000.00	
Axminster Arts	for Websters Garage Art Project	Andrew Moulding		2,000.00
Musbury Parish Council	for children's playground upgrade	Andrew Moulding	2,000.00	
DCC Highways	for part payment of 1 grit bin for Stoke Canon PC	Peter Bowden		250.00
Broadclyst Theatre Group	for lighting gantry	Peter Bowden		500.00
Woodbury Parish Council	to assist with service of the village clock	Christine Channon		186.00
DCC Highways	for advertising proposed parking restriction on Budleigh Salterton seafront to introduce pay & display with exemption for permit holders.	Christine Channon	500.00	
Woodbury Parish Council	For Jubilee Celebrations	Christine Channon		250.00
Budleigh Jazz Festival	for annual event to increase tourism and encourage people to take up musical instrument	Christine Channon		1,400.00
Aylesbeare Parish Council	for Diamond Jubilee Celebration	Christine Channon	250.00	
East Budleigh with Bicton Parish	for painting of railings in East Budleigh	Christine Channon	163.50	
Colaton Raliegth Parish Council	for Queens Diamond Jubilee Celebrations	Christine Channon	250.00	
Budleigh Salterton & District Chamber of Commerce	for Budleigh Salterton Xmas Lights	Christine Channon	1,000.00	
Otterton Parochial Church Council	for Queens Diamond Jubilee Celebrations	Christine Channon	250.00	
East Budleigh with Bicton Parish	for Queens Diamond Jubilee Celebrations	Christine Channon	250.00	
Daisi	to support events for children in care and care leavers	Brenda Taylor		100.00
Exmouth Ceramic Group	to purchase a shed to house a raku kiln	Brenda Taylor		500.00
Fraser Road community Project	for transformation of green space for Queens Diamond Jubilee community park	Brenda Taylor	350.00	
Friends of Denning Court	for garden renewal project	Brenda Taylor	137.00	
DCC Exe Estuary Management Partnership	for fundraising device	Bernard Hughes		500.00
Woodbury village Hall	for extension of village hall	Bernard Hughes		4,000.00
DCC Highways	for 4 grit bins for	Bernard Hughes		1,320.00

	Lympstone Parish			
Lympstone Parish Council	for setting up a new Youth club	Bernard Hughes		1,843.00
Woodbury Scout & Guide Hut	for new flooring for the hut	Bernard Hughes		1,000.00
Exmouth Ceramic Group	to purchase a shed for a raku kiln	Bernard Hughes	240.00	
Daisi	to support events for children in care and care leavers	Eileen Wragg		100.00
Morgan & Dray Court Social Club	for purchase of cooker and xmas coach trip for elderly residents	Eileen Wragg		745.00
Littleham Family Activity Centre	for Children's Xmas Party & arts & craft material	Eileen Wragg		400.00
Chill Youth Club	for purchase of equipment	Eileen Wragg		3,000.00
Littleham Community Hall	for provision & instalation of mini goalposts	Eileen Wragg	1,577.18	
Bicton Street Jubilee Party	for Diamond Jubilee Party	Eileen Wragg	850.00	
DCC Highways	5 grit bins for Colyton Parish Council	Sara Randall-Johnson		1,500.00
Colyton Parish Council	for purchase of salt/grit spreader	Sara Randall-Johnson		1,312.00
Offwell Parish Council	for 3 grit bins	Sara Randall-Johnson	(300.00)	900.00
Offwell Rural Services	for community shop	Sara Randall-Johnson		1,000.00
Colyton Parish Council	for installation fo car park barriers at Reece Strawbridge building to prevent possible accidents	Sara Randall-Johnson		800.00
DCC Highways	3 grit bins for Northleigh Parish Council	Sara Randall-Johnson		900.00
Farway Parish Council	for Christmas tree on the village green	Sara Randall-Johnson		30.00
Farway Parish Council	awaiting paperwork for Neighbourhood Watch	Sara Randall-Johnson		
DCC Highways	for 1 grit bin at Old Elm Drive Gittishmam	Sara Randall-Johnson	300.00	
Relate Exeter & District	for Choosing change project in East Devon	Sara Randall-Johnson		100.00
Farway Parish Council	for neighbourhood watch signs	Sara Randall-Johnson		80.00
Honiton Community Church	for Kings Centre Foodbank	Sara Randall-Johnson		1,000.00
Luppitt Parish Council	for keep Luppitt moving project	Paul Diviani		1,000.00
DCC Highways	for 4 grit bins for Upottery	Paul Diviani		1,200.00
Blackdown Hills AONB	for Dunkeswell interactive interpretation	Paul Diviani		5,000.00
DCC Highways	1 grit bin for Stockland Parish Council	Paul Diviani		300.00
DCC Highways	for 2 grit bin at Old Bridge Farm, Plymtree	Paul Diviani		600.00
DCC Highways	for 2 grit bins for Cotliegh Parish Council	Paul Diviani		600.00
Relate Exeter & District	for Choosing change project in East Devon	Paul Diviani		100.00

Honiton Community Church	for Kings Centre Foodbank	Paul Diviani		1,000.00
DCC Highways	for provision of light in car park adjacent to village hall in Feniton	Roger Giles		812.71
DCC Highways	for 2 grit bins for Feniton Parish Council - part payment	Roger Giles		300.00
DCC Highways	reversal of Tipton St John 20 mph not going ahead - 2010/11 110940059	Roger Giles		(5,500.00)
West Hill Residents Association	fro purchase of towed salt spreader	Roger Giles		1,574.40
DCC Highways	for 1 grit bin for Green Lane Tipton st john - part payment	Roger Giles		150.00
Uplyme Parish Council	for purchase of salt/grit spreader	Jim Knight		800.00
Seaton Town Council	for purchase of cover for grit/salt spreader	Jim Knight		75.00
DCC Highways	4 grit bins for Uplyme Parish Council	Jim Knight		1,200.00
DCC Highways	3 grit bins for Combpynne Parish Council	Jim Knight		900.00
DCC Highways	4 grit bins for Beer Parish Council	Jim Knight		1,200.00
DCC Highways	Axmouth Pedestrian Improvements	Jim Knight		3,000.00
Axmouth Parish Council	for Axmouth visitor leafler	Jim Knight	350.00	
Royal British Legion , Sidmouth	for sidmouth heritage military memorial	Stuart Hughes		200.00
Sidmouth Town council	for sidmouth in bloom	Stuart Hughes		1,000.00
DCC Highways	for parking restrictions in various roads in Sidmouth	Stuart Hughes		
Sidmouth childrens Centre	for shed bases	Stuart Hughes		500.00
Sidmouth Town Council	for purchase of towed salt spreader	Stuart Hughes	1,312.00	

Electoral Divisions: All
Strategic Director: Place: Heather Barnes

Contact for enquiries Ali Eastland

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Background Paper None

Date

File Ref.

Appendix 2

2011/12 Locality Budget decisions as at 8.3.2012

Spending decisions agreed by the chair or vice chair since the last meeting of this Committee are shaded.

Div 01 - Axminster		Andrew Moulding
Brought forward	Budget 2011-12	Total Budget
3,280.00	15,000.00	18,280.00

Requested	Paid	Monies remaining
1,000.00	12,609.47	4,670.53

Project name	Details	Reference Number	Requested	Paid
Chardstock Community Hall	to assist with upgrade of kitchen facilities	ED01/035		500.00
East Devon School Sport Partnership	ED Team entry for Devon Games to Inspire	ED01/036		250.00
Chardstock Park Trust	Purchase seating and bins for play area	ED01/037		1,000.00
Axminster TASK Centre	for Victorian Garden restoration project	ED01/038		300.00
1st Axminster Scout Group	for purchase of new flag for Cubs and assist with purchase of new troop tent for camping	ED01/039		300.00
Axminster Woodturners Club	for talks and demonstrations in schools, WI etc	ED01/040		250.00
Shute Parish Council	to assist with road improvements and road edge apron within village of Shute	ED01/041		1,000.00
Musbury Moles Pre-School	for storage shed for toys etc	ED01/042		1,646.47
Membury Pre-school	to assist with setting up this facility	ED01/043		300.00
Membury Parish Hall	for purchase of chairs	ED01/044		250.00
Chardstock Allotment Association	for Heritage Apple Orchard	ED01/045		500.00
All Saints Village Hall	for kitchen refurbishment	ED01/046		2,000.00
East Devon District Council	for new hand rail on link footpath between West Street Car Park & Church Street	ED01/047		320.00

Axminster Alternative Job Club	to purchase a laptop to assist job club process applications	ED01/049		430.00
Membury Parish Council	for purchase of playing field equipment	ED01/050		1,563.00
DCC Highways	for temp school crossing at Stoney Lane	ED01/051	1,000.00	
Axminster Arts	for Websters Garage Art Project	ED01/052		2,000.00

Div 02 - Broadclyst & Whimble **Peter Bowden**

Brought forward	Budget 2011-12	Total Budget
670.00	15,000.00	15,670.00

Requested	Paid	Monies remaining
-	14,760.00	910.00

Project name	Details	Reference Number	Requested	Paid
East Devon School Sport Partnership	ED Team entry for Devon Games to Inspire	ED02/021		250.00
Westbank Community Living & Care Centre	for Memory Cafes	ED02/022		250.00
The Devon Carousel Project	to assist with play teams across Clyst Vale	ED02/023		500.00
Stoke Canon P Parish Council	to assist with restoration of Stoke Canon Church Bell	ED02/024		1,000.00
Whimble Cricket Club	for replacement cricket nets	ED02/025		1,500.00
Stoke Canon P Parish Council	for additional play ground equipment	ED02/026		2,000.00
Lady Seawards Primary School PTA	for purchase of trim trail ,football & netball line markings	ED02/027		500.00
Clyst St George & Ebford Village Hall	for replacement roof	ED02/028		2,000.00
DCC Highways	grit bins and salt spreaders for Talaton & Whimble	ED02/029		6,010.00
DCC Highways	for part payment of 1 grit bin for Stoke Canon PC	ED02/030		250.00
Broadclyst Theatre Group	for lighting gantry	ED02/031		500.00

Div 03 - Budleigh

**Christine
Channon**

Brought forward	Budget 2011-12	Total Budget
5,510.00	15,000.00	20,510.00

Requested	Paid	Monies remaining
2,150.00	14,286.00	4,074.00

Project name	Details	Reference Number	Requested	Paid
Citizens Advice Bureau Budleigh Salterton Town Council	for ED Telephone advice service for extra lines and equipment	ED03/010		500.00
Budleigh Salterton Town Council	for notice board to re-paint railings and improve the look of the area	ED03/011		1,600.00
Budleigh Salterton Town Council Newton Poppleford Parish Council	to assist with parish plan	ED03/012		500.00
Budleigh Jazz Festival	for annual event	ED03/013		1,000.00
East Budleigh with Bicton Parish	for annual event	ED03/014		600.00
East Devon School Sport Partnership	for East Budleigh Britain in Bloom for tub, shrubs	ED03/015		350.00
Budleigh Salterton Literary Festival	ED Team entry for Devon Games to Inspire to assist with promoting education of arts, literature, poetry etc	ED03/016		250.00
Budleigh Salterton Music Festival	for annual event	ED03/017		500.00
Otterton Parochial Church Council	for flower festival	ED03/018		2,000.00
Newton Poppleford & Harpford Tennis & Leisure Club	for court resurfacing	ED03/019		250.00
Budleigh Salterton Football Club	for court resurfacing	ED03/020		2,000.00
Budleigh Salterton Public Library	to assist with repairs to roof for equipment for Mother & Toddler Group	ED03/021		2,000.00
DCC Highways	6 grits bins	ED03/022		150.00
Budleigh in Bloom	to enhance the Town of Budleigh Salterton with floral displays	ED03/023		1,800.00
Woodbury Parish Council	for replacement seat for Woodbury Salterton Plantation	ED03/024		250.00
		ED03/025		350.00

Woodbury Parish Council	to assist with service of the village clock	ED03/026		186.00
	for advertising proposed parking restriction on Budleigh Salterton seafront			
	to introduce pay & display with exemption for permit holders.	ED03/027	500.00	
DCC Highways Woodbury Parish Council	For Jubilee Celebrations for annual event to increase tourism and encourage people to take up musical instrument	ED03/028	250.00	
Budleigh Jazz Festival		ED03/029	1,400.00	

Div 04 - Exmouth, Brixington & Withycombe

Brenda Taylor

Brought forward	Budget 2011-12	Total Budget
9,380.00	15,000.00	24,380.00

Requested	Paid	Monies remaining
350.00	7,166.00	16,864.00

Project name	Details	Reference Number	Requested	Paid
Citizens Advice Bureau	for ED Telephone advice service for extra lines and equipment	ED04/025		500.00
Devon & Somerset Fire & Rescue	for Duke of Edinburgh Award Scheme	ED04/026		200.00
Avocet Line Rail Users Group	for 150th anniversary celebration	ED04/027		200.00
East Devon School Sport Partnership	ED Team entry for Devon Games to Inspire	ED04/028		250.00
DCC Highways	for an experimental traffic order at Moorfield Rd, Exmouth - parking restrictions outside school	ED04/029		1,000.00
Brixington Primary School	for enhancing foundation stage unit and enlarging the school farm	ED04/030		250.00
Bassetts Farm School	for educational equipment	ED04/031		250.00
Devon Development Education	for Devon Cultural Champions project to provide a community radio service	ED04/032		166.00
Bay FM	for Nightstop project for same day emergency accommodation for 16-25 yr olds	ED04/033		200.00
Community Housing Aid		ED04/034		1,000.00
Knappe Cross Community Association	for refurbishment of disabled toilets	ED04/035		1,500.00
Centre Stage	to assist with performance of Pirates of Penzance	ED04/036		200.00
Brixington Blues YFC	to assist with purchase of under 9's football kit	ED04/037		350.00
Devon & Somerset Fire & Rescue	REFUND	ED04/026		(200.00)
Rolle Table Tennis Club	for new table tennis tables	ED04/038		500.00
Plough & Share Credit Union	opening a service point in Exmouth	ED04/039		200.00

Daisi	to support events for children in care and care leavers	ED04/040		100.00
Exmouth Ceramic Group	to purchase a shed to house a raku kiln	ED04/041		500.00
Fraser Road community Project	for transformation of green space for Queens Diamond Jubilee community park	ED04/042	350.00	

Div 05 - Exmouth Halsdon &
Woodbury

**Bernard
Hughes**

Brought forward	Budget 2011-12	Total Budget
5,750.00	15,000.00	20,750.00

Requested	Paid	Monies remaining
1,843.00	19,108.61	201.61

Project name	Details	Reference Number	Requested	Paid
Citizens Advice Bureau	for ED Telephone advice service for extra lines and equipment	ED05/017		500.00
Lympstone Parish Council	to assist with Lympstone Young Persons Society	ED05/018		500.00
East Devon School Sport Partnership	ED Team entry for Devon Games to Inspire	ED05/019		250.00
DCC Highways	for dropped crossing at Castle Lane, Woodbury	ED05/020		650.00
DCC Highways	for bus shelter o/s 317 Exeter Rd, Exmouth	ED05/021		5,000.00
DCC Highways	8 grit bins for various location	ED05/022		2,400.00
Daisi	to support events for children in care and care leavers	ED05/023		100.00
Bay FM Radio East Devon District Council	to provide a community radio service	ED05/024		1,000.00
	for five a side goal posts	ED05/025		1,363.61
CAB East Devon	Additional request for ED Telephone advice service for extra lines and equipment	ED05/026		525.00
DCC Exe Estuary Management Partnership	for fundraising device	ED05/027		500.00
Woodbury village Hall	for extension of village hall for 4 grit bins for	ED05/028		4,000.00
DCC Highways	Lympstone Parish	ED05/029		1,320.00
Lympstone Parish Council	for setting up a new Youth club	ED05/030	1,843.00	
Woodbury Scout & Guide Hut	for new flooring for the hut	ED05/031		1,000.00

Div 06 - Exmouth Littleham &
Town

Eileen Wragg

Brought forward	Budget 2011-12	Total Budget
6,360.00	15,000.00	21,360.00

Requested	Paid	Monies remaining
-	12,748.00	8,612.00

Project name	Details	Reference Number	Requested	Paid
Citizens Advice Bureau	for ED Telephone advice service for extra lines and equipment	ED06/016		500.00
The Living Church	to assist with Royal Wedding Celebration Tea Party	ED06/018		180.00
Christ Church, Exmouth	to assist with South Africa Social Action Trip	ED06/019		500.00
Exmouth in Bloom	to assist with purchase of plants etc	ED06/020		2,500.00
Devon Development Education	for Devon Cultural Champions project	ED06/021		166.00
Bay FM	to provide a community radio service	ED06/022		1,500.00
299 Exmouth Sqn ATC	for provision of classroom modifications and equipment	ED06/023		1,500.00
Community Housing Aid	for Nightstop project for same day emergency accommodation for 16-25 yr olds	ED06/024		1,500.00
East Devon Citizens Advice Bureau	for purchase of projector	ED06/025		157.00
Daisi	to support events for children in care and care leavers	ED06/026		100.00
Morgan & Dray Court Social Club	for purchase of cooker and xmas coach trip for elderly residents	ED06/027		745.00
Littleham Family Activity Centre	for Children's Xmas Party & arts & craft material	ED06/028		400.00
Chill Youth Club	for purchase of equipment	ED06/029		3,000.00

Div 07 - Honiton St Michael's

Sara Randall-Johnson

Brought forward	Budget 2011-12	Total Budget
9,280.00	15,000.00	24,280.00

Requested	Paid	Monies remaining
380.00	14,942.00	8,958.00

Project name	Details	Reference Number	Requested	Paid
DCC Highways	for access to nature reserve	ED07/012	(1,000.00)	2,000.00
Honiton Town Council	Handrail at Church Hill/Marlpits Lane	ED07/013		750.00
East Devon School Sport Partnership	ED Team entry for Devon Games to Inspire to assist with supplying electricity to football club changing room	ED07/014		250.00
Farway United				
Honiton Primary School , PTA	for swimming club	ED07/016		400.00
DCC Highways	5 grit bins for Colyton Parish Council	ED07/017		1,500.00
Colyton Parish Council	for purchase of salt/grit spreader	ED07/018		1,312.00
Offwell Parish Council	for 3 grit bins	ED07/019		900.00
Offwell Rural Services	for community shop	ED07/020		1,000.00
	for installation of car park barriers at Reece Strawbridge building to prevent possible accidents			
Colyton Parish Council		ED07/020		800.00
DCC Highways	3 grit bins for Northleigh Parish Council	ED07/021		900.00
Farway Parish Council	for Christmas tree on the village green	ED07/022		30.00
Farway Parish Council	awaiting paperwork for Neighbourhood Watch	ED07/023		
DCC Highways	for 1 grit bin at Old Elm Drive Gittishmam	ED07/024	300.00	
Relate Exeter & District	for Choosing change project in East Devon	ED07/025		100.00
Farway Parish Council	for neighbourhood watch signs	ED07/026	80.00	
Honiton Community Church	for Kings Centre Foodbank	ED07/027	1,000.00	

Div 08 - Honiton St Paul's

Paul Diviani

Brought forward	Budget 2011-12	Total Budget
10,090.00	15,000.00	25,090.00

Requested	Paid	Monies remaining
-	17,050.00	8,040.00

Project name	Details	Reference Number	Requested	Paid
Dunkeswell Parish Council	for purchase of towed gritter	ED08/018		1,000.00
DCC Highways	for access to nature reserve	ED08/019	(1,000.00)	2,000.00
Honiton Town Council	Handrail at Church Hill/Marl pits Lane	ED08/020		750.00
East Devon School Sport Partnership	ED Team entry for Devon Games to Inspire	ED08/021		250.00
Upton Parish Council	to assist with resurfacing of Manor Room Car Park	ED08/022		1,500.00
DCC Highways	for 3 grit bins at Broadhembury	ED08/023		900.00
DCC Highways	additional monies for Marl pits hand rail	ED08/024		1,450.00
Honiton Primary School , PTA	for swimming club	ED08/025		400.00
Luppitt Parish Council	for keep Luppitt moving project	ED08/026		1,000.00
DCC Highways	for 4 grit bins for Upton	ED08/027		1,200.00
Blackdown Hills AONB	for Dunkeswell interactive interpretation	ED08/028		5,000.00
DCC Highways	1 grit bin for Stockland Parish Council	ED08/029		300.00
DCC Highways	for 2 grit bin at Old Bridge Farm, Plymtree	ED08/030		600.00
DCC Highways	for 2 grit bins for Cotleigh Parish Council	ED08/031		600.00
Relate Exeter & District	for Choosing change project in East Devon	ED08/032		100.00
Honiton Community Church	for Kings Centre Foodbank	ED08/033	1,000.00	

Div 09 - Ottery St Mary

Roger Giles

Brought forward	Budget 2011-12	Total Budget
(1,770.00)	15,000.00	13,230.00

Requested	Paid	Monies remaining
1,000.00	- 962.89	13,192.89

Project name	Details	Reference Number	Requested	Paid
East Devon School Sport Partnership	ED Team entry for Devon Games to Inspire	ED09/020		250.00
Feniton Primary School	to provide & install wooden sandpit with cover for continuation of OSM	ED09/021		300.00
OSM Skate Park	Skate Park	ED09/022	1,000.00	
DCC Highways	Replacement sign at Gittisham	ED09/023		150.00
Feniton Parish Council- chq cancelled	for provision of light in car park adjacent to village hall in Feniton	ED09/024		0.00
Ottery & District Skate & BMX Trust	to establish and maintain Skate BMX Park in OSM	ED09/025		1,000.00
DCC Highways	for provision of light in car park adjacent to village hall in Feniton	ED09/026		812.71
DCC Highways	for 2 grit bins for Feniton Parish Council - part payment	ED09/027		300.00
DCC Highways	reversal of Tipton St John 20 mph not going ahead - 2010/11 110940059	ED09/017		(5,500.00)
West Hill Residents Association	fro purchase of towed salt spreader	ED09/028		1,574.40
DCC Highways	for 1 grit bin for Green Lane Tipton St john - part payment	ED09/029		150.00

chq cancelled

Div 10 - Seaton Coastal

Jim Knight

Brought forward	Budget 2011-12	Total Budget
2,930.00	15,000.00	17,930.00

Requested	Paid	Monies remaining
-	9,437.00	8,493.00

Project name	Details	Reference Number	Requested	Paid
Axe Valley Heritage Association	for a digital wall mounted picture frame	ED10/025		265.00
Sustainable Seaton	Project didn't go ahead	ED10/020		(1,000.00)
Seaton Primary School	for provision of changing room for swimming pool	ED10/021		1000
Branscombe Parish Council	for refurbishment of snooker table in village hall	ED10/022		450.00
Branscombe Project	for display boards for exhibitions	ED10/023		367.00
DCC Highways	double tubular safety rail fence in Uplyme	ED10/024		580.00
DCC Highways	2 new signs and posts 'Unsuitable for wide vehicles' in Branscombe	ED10/025		300.00
DCC Highways	for grit bins in Newlands Park, Seaton	ED10/026		300.00
Uplyme Parish Council	for purchase of salt/grit spreader	ED10/027		800.00
Seaton Town Council	for purchase of cover for grit/salt spreader	ED10/029		75.00
DCC Highways	4 grit bins for Uplyme Parish Council	ED10/030		1,200.00
DCC Highways	3 grit bins for Combyne Parish Council	ED10/031		900.00
DCC Highways	4 grit bins for Beer Parish Council	ED10/032		1,200.00
DCC Highways	Axmouth Pedestrian Improvements	ED10/033		3,000.00

Div 11 - Sidmouth & Sidford

Stuart Hughes

Brought forward	Budget 2011-12	Total Budget
9,520.00	15,000.00	24,520.00

Requested	Paid	Monies remaining
3,133.00	13,711.25	7,675.75

Project name	Details	Reference Number	Requested	Paid
DCC Highways	for grit bin for Salcombe Hill road	ED11/035	300.00	
Sidmouth Town Junior Vikings	for purchase of football kits	ED11/018		400.00
Sidmouth Living with Cancer Support Group	to support the group and for the funds to pay for their insurance next/this year	ED11/019		1,500.00
Sidmouth Voluntary Services	for replacement of catalytic converter for ambulance & insurance	ED11/020		1,000.00
Sidmouth in Bloom	for project 'Loch Ness Monster' floral display	ED11/021		1,000.00
Sidmouth Carnival	for staging carnival and help raise funds	ED11/022		500.00
Sidford Playgroup	to assist with purchase and erection of shed for storage of outdoor toys for pre-school	ED11/023		300.00
Sidmouth Folk Week Productions	for annual event	ED11/024		1,500.00
Sidford Playgroup	additional cost for purchase and erection of shed for storage of outdoor toys etc	ED11/025		115.00
Sidmouth Town Council	for 3rd phase of electricity supply at the Ham	ED11/026		550.00
Sidmouth Town Council	for steel litter bin at Manstone Skate Park	ED11/027		661.25
St John's Ambulance	for a defibulator to be kept at Manor Pavilion for public usage	ED11/028		1,500.00
Sidford Social Hall	to assist with replacement of boiler for hot water	ED11/029		1,000.00
HCPT The Pilgrimage Trust	to assist youth group helping children with special needs in Lourdes 2012	ED11/030		250.00
Sidvale Carnival Club	for annual event	ED11/031		1,000.00

Sidmouth Town Band	for 150th Anniversary CD album and book	ED11/032		2,000.00	
DCC Highways	salt spreader for Sidmouth Town Snow Warden	ED11/033		235.00	
Sid Vale Community Play	for community play with audience involvement	ED11/034		0.00	cheque returned
Royal British Legion , Sidmouth Sidmouth Town council	for sidmouth heritage military memorial	ED11/035		200.00	
	for sidmouth in bloom	ED11/036	1,000.00		
DCC Highways Sidmouth children's Centre	for parking restrictions in various roads in Sidmouth	ED11/037			
	for shed bases	ED11/038	500.00		
					163.64 Asked not to pay SH